



FREQUENTLY ASKED QUESTIONS

FINANCIAL

What is our overall fundraising goal during this campaign?

Our ultimate financial goal is \$5 million. Our bigger desire is to increase the number of participants at any level in this campaign by 10% over previous campaigns.

What is the total current outstanding debt?

\$12,935,940 (\$3,794,687 on Theiss Property and \$9,141,253 on our Construction Loan).

What is our monthly/annual debt service?

Our monthly payment is \$57,012 and our annual payment is \$684,147.

What is the interest rate on our current debt?

Trinity's loans with CEF are adjustable every three years; our current rate on both loans is 3%.

What percentage of our total budget is made up of debt?

19.5%.

What do we still owe on the Middle School?

We currently owe \$6,141,253 on the Middle School addition.

How did we end the last campaign?

Our previous campaign (So They Can) saw \$5,306,904 pledged and as of 1/31/19 we had received \$5,077,412 (95.68%) in actual giving.

TECHNOLOGY/LIVESTREAM

Will LiveStream be upgraded/sound improved?

Yes.

How many people (per week) currently view LiveStream?

We average about 408 LiveStream views-per-week currently, with viewers as far away as Mozambique, Germany, Singapore, Norway and Canada.

Will there be an interactive experience/chat session with LiveStream?

Yes! The Everywhere is Here Project will bring a platform to LiveStream which will engage viewers in a brand-new way. The updates will give us the ability to have chat discussions, receive prayer requests, and send invitations for other virtual services and giving opportunities for the support of our ministry.

Are there plans for virtual Bible studies?

Our current vision for virtual Bible studies revolves around our Grow Group efforts. In the past we have designed our Grow Group series only for the people of Trinity Klein; yet we know that many of our people have shared the videos and guides with friends and family in other congregations. Some have even been used in South America! In the future we will be writing the Grow Group material for a broader audience encouraging people to share with their friends and neighbors. We have also set up "channels" for all the future Grow Group series so that the teaching videos can be accessed online at any time. Additionally, the use of pastor podcasts can supplement our current on-campus offerings. The hope, as we grow our online presence, is to have multiple podcasts released throughout the month.

Are we going to be a LCMS leader in virtual church services?

Trinity will be learning from many other LCMS groups who have set-pace forward into the virtual church efforts, including Lutheran Hour Ministries. However, we believe that with the Lord's blessing Trinity will be one of the first congregations to promote and offer virtual services to areas such as homebound ministry and worship beyond a passive and/or marketing usage.

What will be included in the technology portion of the campaign?

We will bring needed upgrades to our aging technology in the sanctuary, including new projection, upgraded digital sound and additional screen and sound upgrades for the lobby as well as for our new Mother's Room. Our technology will also bring additional equipment for our studio room located behind the chancel.

The technology will bring needed improvements and a proper digital platform to broadcast worship, stream Bible study learning and record and publish podcasts.

Will we improve the projector in the Sanctuary?

Yes. The Elders assigned a Worship Committee to work alongside staff in order to secure a plan for the upgrade of our projection system. Their work and research, as well as many strategic conversations with leadership and staff, means we now have two very viable and affordable plans.

The leading plan from among our team is to move to a LED projection wall which will provide richer colors, adequate brightness, long-term sustainability and potential expansion for future technology.

OUTREACH

Is there a plan for the Mission portion of the campaign?

We will again task the Mission Board with oversight, vetting and distributing the 10% specified for Mission. This will include requests from our very own missions, including but not limited to Kenyan Schools of Hope, Alaska and Restoring Hope and the Hope House Ministries.

How many members are currently shut-in/homebound?

Officially we have 35 on homebound status with 16 Trinity Cares Team members visiting these members. We have estimated 76 members whose recent fall-off in attendance indicates a greater need.

SCHOOL

How will the school families benefit from the campaign/How will the technology purchased be used by the school?

LiveStream allows us to connect with our Trinity families. Events like chapels, programs and baptisms can be shared with families far away. Trinity has been thanked repeatedly by grandparents and other extended family of our students for giving them the ability to be here from everywhere else.

Upgraded screens in the sanctuary will improve the worship component of our chapels. Equipping worshipping with up-to-date technology makes engagement in worship more effective for our students who are growing accustomed to technology for their everyday lives.

Debt reduction allows the church the continued support of the school by making the buildings of Trinity rent-free from the school's budget.